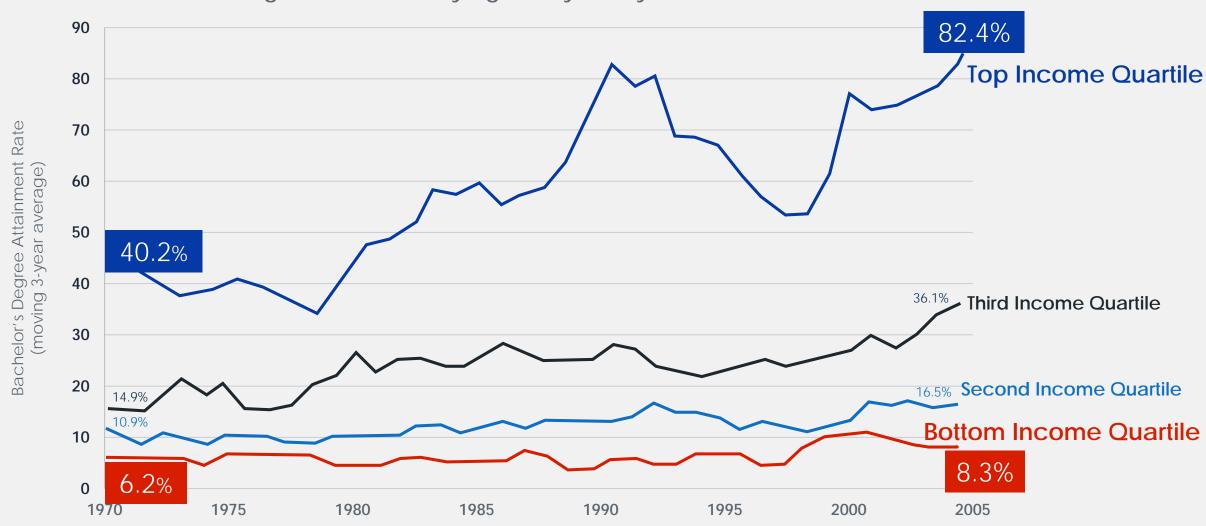


The Challenge in Front of Us



Baccalaureate Degree Attainment by Age 24 by Family Income Quartile



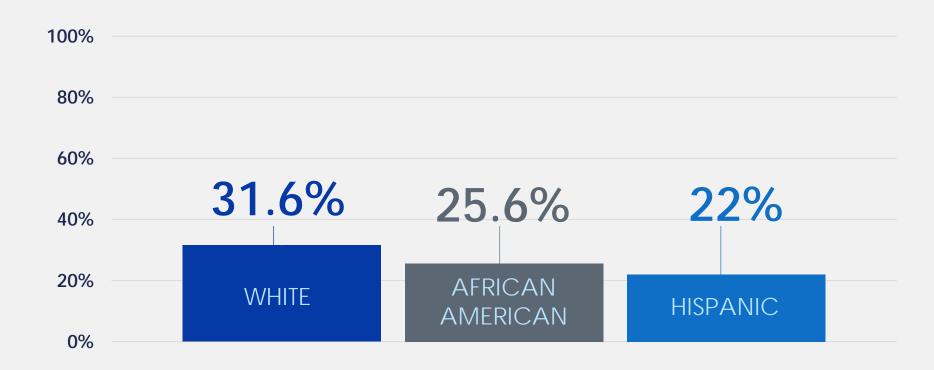
Source: New York Times, "The Reproduction of Privilege," March 12, 2012



Graduation Rates by Race & Ethnicity

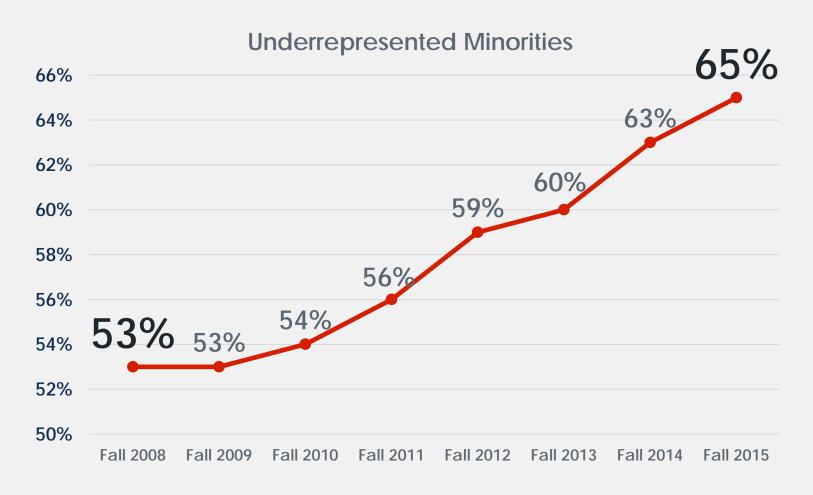


Where we where: 2003



Changing Demographics: Race & Ethnicity





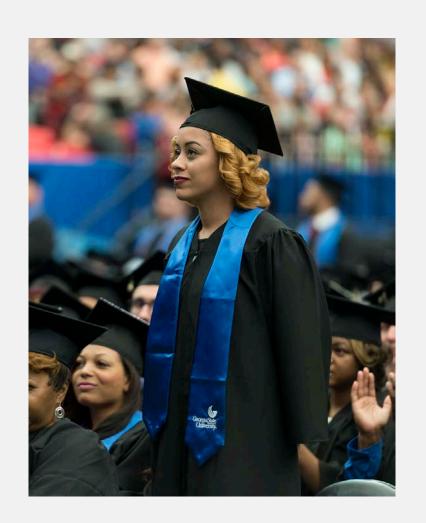


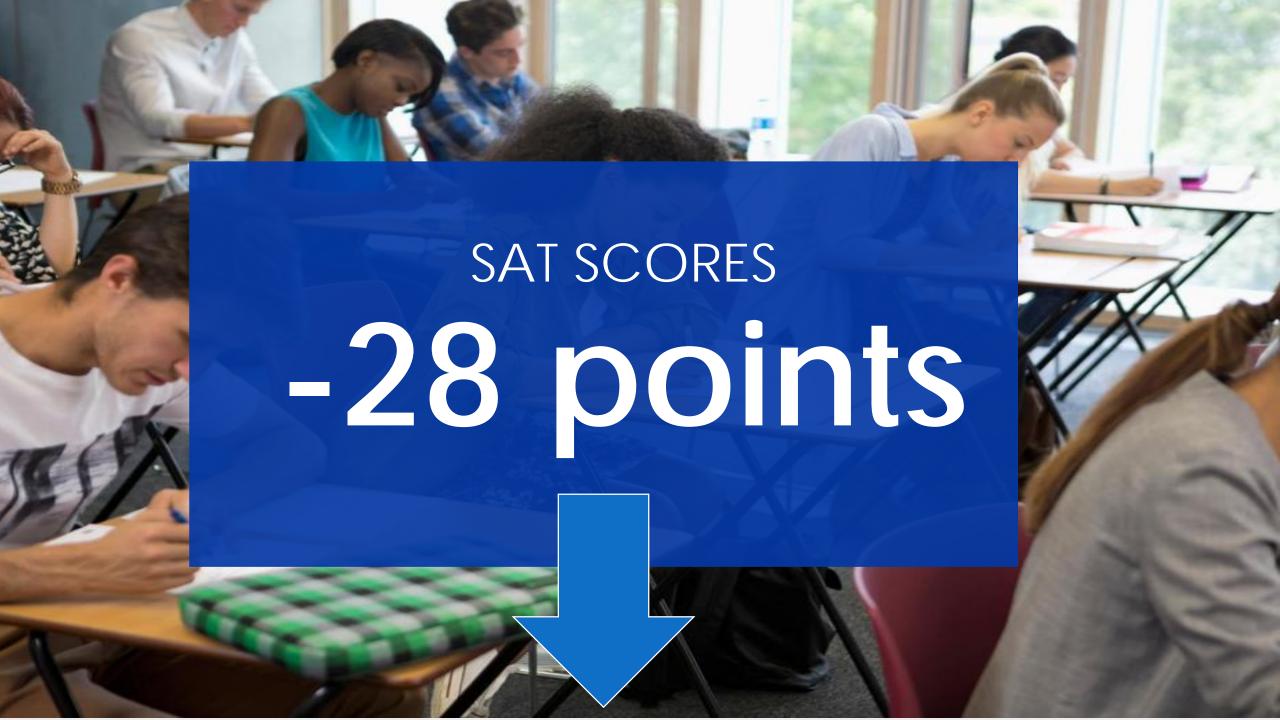
Low-Income Students













Overwhelming Choices





Academic Guides with Live Job Data



| | Program Picker Take control of your future! Explo | Est. Tir | | | |
|------------------|---|--|--|---|--|
| | You chose this on your application | Would you consider Explore these possibilities for you be | Find more options | | |
| | Nursing A.S. | Medical Office Assistant Certificate | Radiologic Technology A.A.S | Health Studies A.S. | |
| | Learn More | Learn More | Learn More | | |
| | ☑ Selected | ■ Explore | ■ Explore | ■ Explore | |
| Classes/Credits | 20 classes / 60 credits | 8 classes / 24 credits | 20 classes / 55 credits | 20 classes / 62 credits | |
| Time to Complete | 2 years | 1 year | 2 years | 2.25 years | |
| Financial Aid | ✓ | May not be Financial Aid eligible | ✓ | ✓ | |
| Total Tuition | \$9,176 in state | \$3,641 in state | \$8,850 in state | \$9,427 in state | |
| Outcomes | High rate of transfer to 4-year colleges | Students seek employment or another stackable certificate | Most students seek employment post-graduation | High rate of transfer to 4-year colleges | |
| Average Salary | \$38,500 \$51,100 with BA degree | \$29,129 | \$37,819 | \$42,774 \$51,553 with BS degree | |
| Hiring Demand | 129 job posts | 137 job posts | 459 job posts | 661 job posts | |
| | ✓ Selected | ■ Explore | ■ Explore | ■ Explore | |

Choice Architecture: Meta Majors



Business Education Exploratory STEM Humanities & Arts Health Professions Policy/Social Science



Strengthening Math Pathways



Pre-Calculus, College Algebra, Intro to Statistics

- Prior to Change: DFW rates were 43% Today: DFW rates are 28% (35% drop)
- Number of Students enrolled in courses taught through the MILE, 2015-16: 8,500



Advisement: GPS Advising



Predictive Analytics Project with EAB

10 YEARS
OF DATA

2.5 MILLION GRADES

144,000 STUDENT RECORDS 800+
ANALYTICS-BASED
ALERTS

30,000 STUDENTS DAILY

Academic Program Maps: B.S. in Chemistry

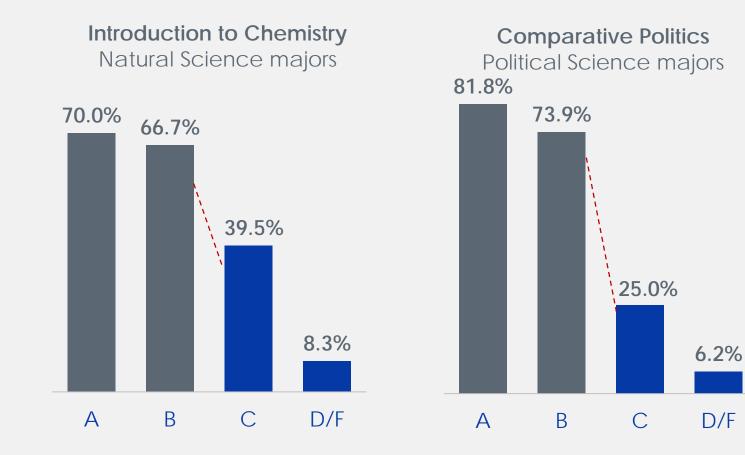


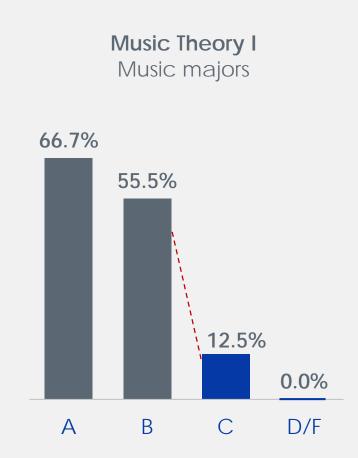
| SEMESTER 1 | SEMESTER 2 | | | |
|--|--|--|--|--|
| Complete 1 of ENGL 1101, ENGL 1102 or ENGL 1103 (C or Better) Complete MATH 1113 or Higher (B- or Better) Complete CHEM 1211K (B- or Better) | Complete ENGL 1102 or 1103 (C or Better) Complete MATH 2211 or Higher (B- or Better) Complete CHEM 1212K (B- or Better) Maintain a cumulative GPA of 2.25 or Better | | | |
| SEMESTER 3 | SEMESTER 4 | | | |
| Complete CHEM 2400 (B- or Better) Complete MATH 2212 (C or better) Complete PHY 2211k (C or better) | Complete CHEM 3410 (C or better) PHY 2212k (B- or Better) (C or better) Maintain a cumulative GPA of 2.25 or Better | | | |
| SEMESTER 5 | SEMESTER 6 | | | |
| Complete CHEM 4000 with a C or Better Complete CHEM 4110 with a C or Better | Complete CHEM 4010 with a C or Better Complete CHEM 4120 with a C or Better | | | |
| SEMESTER 7 | SEMESTER 8 | | | |
| Complete CHEM 4160 with a B- or better | Complete CHEM 4190 with a C or Better | | | |

Alerts Based on Historical RPG Data



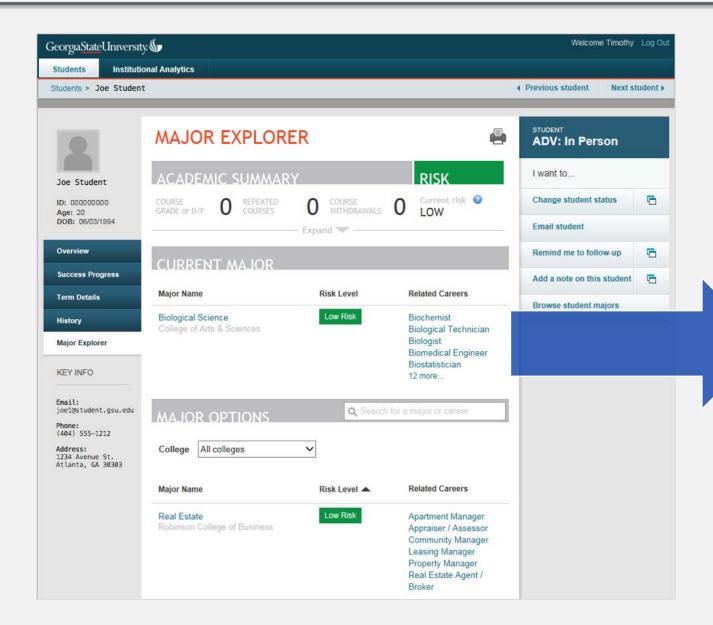
Graduation Rate in Major by Introductory Course Grade





Linking Academics to Career Pathways











Bachelor's Degrees Awarded

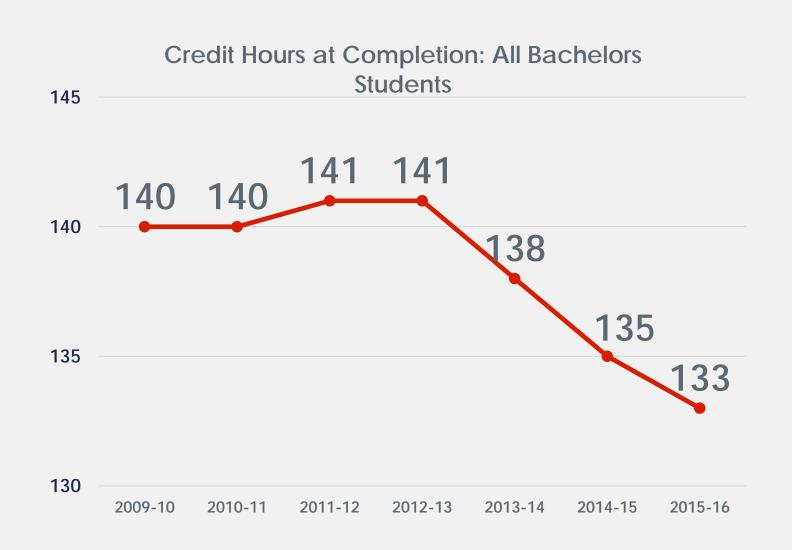


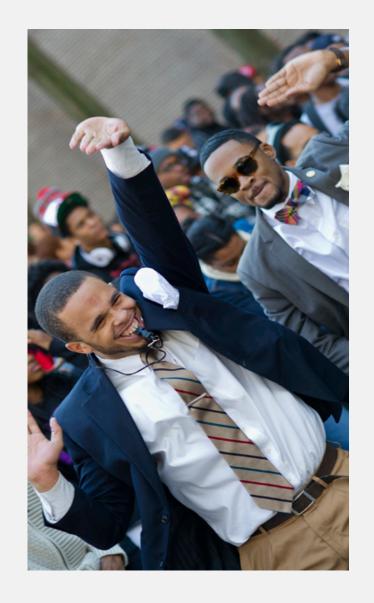
| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 5-Year Change |
|---------------------|---------|---------|---------|---------|---------|---------|------------------|
| African American | 1,001 | 1,322 | 1,440 | 1,550 | 1,692 | 1,825 | 82% |
| Pell | 1,298 | 1,648 | 1,835 | 2,007 | 2,052 | 2,501 | 93% |
| Hispanic | 196 | 300 | 328 | 372 | 414 | 435 | 123% |



Results: Decline in Time to Degree

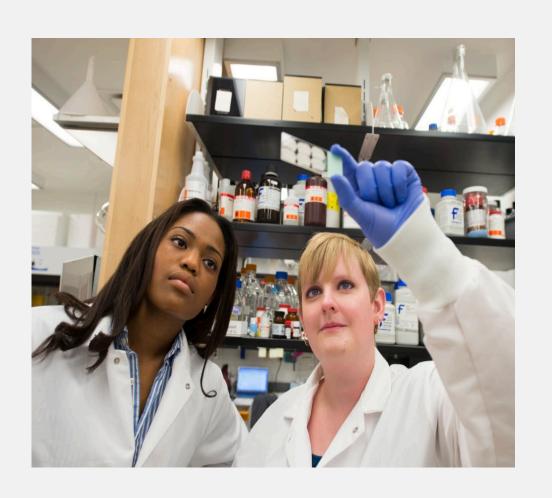






Confounding Expectations





STEM Degrees Conferred
Since 2011 (enrollment change)

Black +69% (12%)

Black Male +111% (15%)

Hispanic +226% (22%)

GRADUATION RATES BY RACE & ETHNICITY (CLEARINGHOUSE DATA ADDED)

